2019 SOUTH TEXAS WATER AUTHORITY TAX RATE ROLLBACK WORKSHEET BASED ON 62.5% OF VALUES UNDER PROTEST PLUS CERTIFIED PER B. FLICKINGER

	Nueces	Kleberg	Total
2018 Total Market Value of Residences	\$289,812,767	\$425,911,458	\$715,724,225
2018 Total Parcels	3,325	4,674	7,999
1 2018 average appraised value of residence homestead			\$89,477
2 2018 general exemptions available for the average			
homestead (excluding age 65 or older or disabled			
person's exemptions)			\$5,000
3 2018 average taxable value of residence homestead (line			
1 minus line 2)			\$84,477
4 2018 adopted M&O tax rate (per \$100 of value)			\$0.067886
5 2018 M&O tax on average residence homestead			
(multiply line 3 by line 4, divide by \$100)			\$57.35
6 Highest M&O tax on average residence homestead with			201.01
increase (multiply line 5 by 1.08.)	4000 004 000	* *** ***	\$61.94
2019 Total Market Value of Residences	\$289,264,822	\$463,860,776	\$753,125,598
2019 Total Parcels	3,367	4,696	8,063
7 2019 average appraised value of residence homestead			\$93,405
⁸ 2019 general exemptions available for the average			
homestead (excluding age 65 or older or disabled			
persons exemptions)			\$5,000
9 2019 average taxable value of residence homestead (line			000 105
7 minus line 8)			\$88,405
10 Highest 2019 M&O Tax Rate (line 6 divided by line 9,			#0.0700E0./#I00
multiply by \$100)			\$0.070059 /\$100
11 2019 Debt Tax Rate			\$0.016852 /\$100
12 2019 Contract Tax Rate			\$0.000000 /\$100
13 2019 Rollback Tax Rate (add lines 10, 11 and 12)			\$0.086911 /\$100